



Project: **Tulare Medical Center Bldg 1.8 Renovation**  
Location: Tulare, CA  
GSF: 37,000 SF  
Project #: 22002

*NPC-4*

Description	Quantity	Unit	Cost/GSF	Total Cost
<b>Construction Cost Estimate</b>				
Demolition	37,000	SF	75	2,775,000
Renovation	37,000	SF	700	25,900,000
Site/Utility Relocation	1	LS	1,500,000	1,500,000
Contingency			8%	2,192,000
<b>Total Construction</b>				<b>32,367,000</b>
<b>Soft Cost</b>				
Plan Review Fees and Permits				1,178,159
Professional Fees				1,537,433
A & E Fees				4,021,600
Reimbursable Expenses				323,670
Testing and Inspections				1,209,876
<b>Total Soft Cost</b>				<b>8,270,737</b>
<b>Furniture and Equipment Cost</b>				
Furniture, Signage, Art				37,000
Medical Equipment				500,000
<b>Total Furniture and Equipment Cost</b>				<b>537,000</b>
<b>SUB TOTAL PROJECT COST</b>				<b>41,174,737</b>
<b>PROJECT CONTINGENCY</b>			5%	<b>2,058,737</b>
<b>TOTAL BUDGET</b>				<b>43,233,474</b>

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Construction Cost 32,367,000

	Quantity	% of Construction	Total Cost
<b>Related Soft Project Cost</b>			
<b>Plan Review Fees/Permits</b>			
City of Tulare Fees	1	1.75%	566,423
HCAI Plan Review Fees	1	1.64%	530,819
HCAI Imaging Fees	1	0.16%	0
Misc.		0.25%	80,918
<b>Sub Total Fees &amp; Permit</b>			<b>1,178,159</b>
<b>Professional Fees</b>			
Construction Management	1	4.00%	1,294,680
Cost Estimating	1	0.50%	161,835
Bid Process	1	0.25%	80,918
<b>Sub Total Professional Fees</b>			<b>1,537,433</b>
<b>A &amp; E Fees</b>			
Architect		7.00%	2,265,690
Structural Engineer		1.50%	485,505
MEP Engineer		3%	971,010
Civil Engineer		0.20%	64,734
Landscape Architect		0.00%	0
Fire Alarm Engineering		0.17%	53,406
Fire Sprinkler Engineering		0.19%	61,497
Nurse Call		0.20%	64,734
Acoustical Engineering		0%	0
Interior Design		0.15%	48,551
Signage		0.02%	6,473
<b>Sub Total A &amp; E Fees</b>			<b>4,021,600</b>
<b>Reimbursable Expenses</b>		<b>1%</b>	<b>323,670</b>
<b>Testing and Inspections</b>			
Traffic Study		0.00%	0
Geotech Report		0.00%	0
Commissioning		0.18%	56,642
Physicist Report		0.00%	0
Testing/Inspection/Observation		1.75%	566,423
Owner's Inspector	24 MONTHS	20,000	480,000
Special Inspections/Engineering Judgements		0.33%	106,811
<b>Sub Total Testing and Inspections</b>			<b>1,209,876</b>
<b>Furniture and Equipment Budgets</b>			
Furniture	37,000	SF	0
Medical Equipment	37,000	SF	0
Imaging Equipment	0	EACH	2,500,000
Low Voltage & Cabling	1	LS	500,000
Signage	1	LS	37,000
Artwork	0	LS	37,000
<b>SubTotal FF&amp;E Budget</b>			<b>537,000</b>

## STAFF REPORT

**DATE:** 12/5//2022

**FROM:** Nancy Overstreet

**SUBJECT:** EVO Parking Lot Paving

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1. **My recommendation is to approve the Phased Bid Proposal from CVA Yellow Phase: \$184,057.00 and Red Phase for \$142,888.00. Refer to the attached Proposal. Note: The revised costs includes prevailing wage and the same details for paving as per the drawings that we received for the EVO/Panera aisle paving.**



CSLB Lic. # A777434 SBE #20916  
 DIR #1000001173 WBE #14110042  
 23494 Road 196 Lindsay, CA 93247  
 Office: 559-562-7802 Fax: 559-562-7902

# Proposal

Date	Proposal #
11/15/2022	56331

Tulare District Health Care System  
 869 Cherry Street  
 Tulare, CA 93274

Evolutions  
 1425 E Prosperity Ave  
 Tulare Ca 93274

PO Number	Rep	Project	Job Name			
	NS	2022 Pave	TDHCS31-PW (2022 Evolutions)			
Description	Qty	U/M	Unit	Rate	Total	
Phase Yellow: Heavy Duty: Remove existing asphalt and soil 9" in depth over 18,101 sq.ft. off-haul from site. Grade and compact existing sub-base over 18,101 sq.ft. Install 6" Class II Aggregate Base Rock over 18,101 square feet, rolled and compacted. Install Hot Mix Asphalt 3" thick over 18,101 square feet, rolled and compacted. Light Duty Parking stalls: Remove existing asphalt and soil 7.5" in depth over 24,552 sq.ft. off-haul from site. Grade and compact existing sub-base over 24,552 sq.ft. Install 4.5" Class II Aggregate Base Rock over 24,552 square feet, rolled and compacted. Install Hot Mix Asphalt 3" thick over 25,552 square feet, rolled and compacted. Re-stripe all lines and symbols. Total for Project @ prevailing wages				184,057.00	184,057.00	
Phase Red: Heavy Duty: Remove existing asphalt and soil 9" in depth over 16,611 sq.ft. off-haul from site. Grade and compact existing sub-base over 16,611 sq.ft. Install 6" Class II Aggregate Base Rock over 16,611 square feet, rolled and compacted. Install Hot Mix Asphalt 3" thick over 16,611 square feet, rolled and compacted.						
<b>We look forward to doing business with you.</b>			<b>Total</b>			

Any alteration or deviation from the above involving extra costs will only be executed upon written orders for the same, and will become an extra charge over and above the estimate. All agreements must be made in writing. This proposal is only good for 30 days. All material is guaranteed.

### ACCEPTANCE OF PROPOSAL

By signing this proposal I am confirming that I am in agreement of the following:

The price, specifications and conditions are satisfactory and are hereby accepted. You are authorized to perform the work specified. Payment will be made in full upon completion. I understand that a Finance Charge of 1 1/2% per month, which is 18% Annual Percentage Rate will be charged on past due payments. I also agreed that, if collection is made by suit or otherwise we agree to pay interest per month after 30 days, along with collection costs, including attorney's fees as may be adjudged by court.



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# Proposal

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11/15/2022	56331

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Evolutions  
 1425 E Prosperity Ave  
 Tulare Ca 93274

PO Number	Rep	Project	Job Name			
	NS	2022 Pave	TDHCS31-PW (2022 Evolutions)			
Description	Qty	U/M	Unit	Rate	Total	
Light Duty Parking stalls: Remove existing asphalt and soil 7.5" in depth over 15,220 sq.ft. off-haul from site. Grade and compact existing sub-base over 15,220 sq.ft. Install 4.5" Class II Aggregate Base Rock over 15,220 square feet, rolled and compacted. Install Hot Mix Asphalt 3" thick over 15,220 square feet, rolled and compacted. Re-stripe all lines and symbols. Total for Project @ prevailing wages				142,880.00	142,880.00	
We look forward to doing business with you.			<b>Total</b>		\$326,937.00	

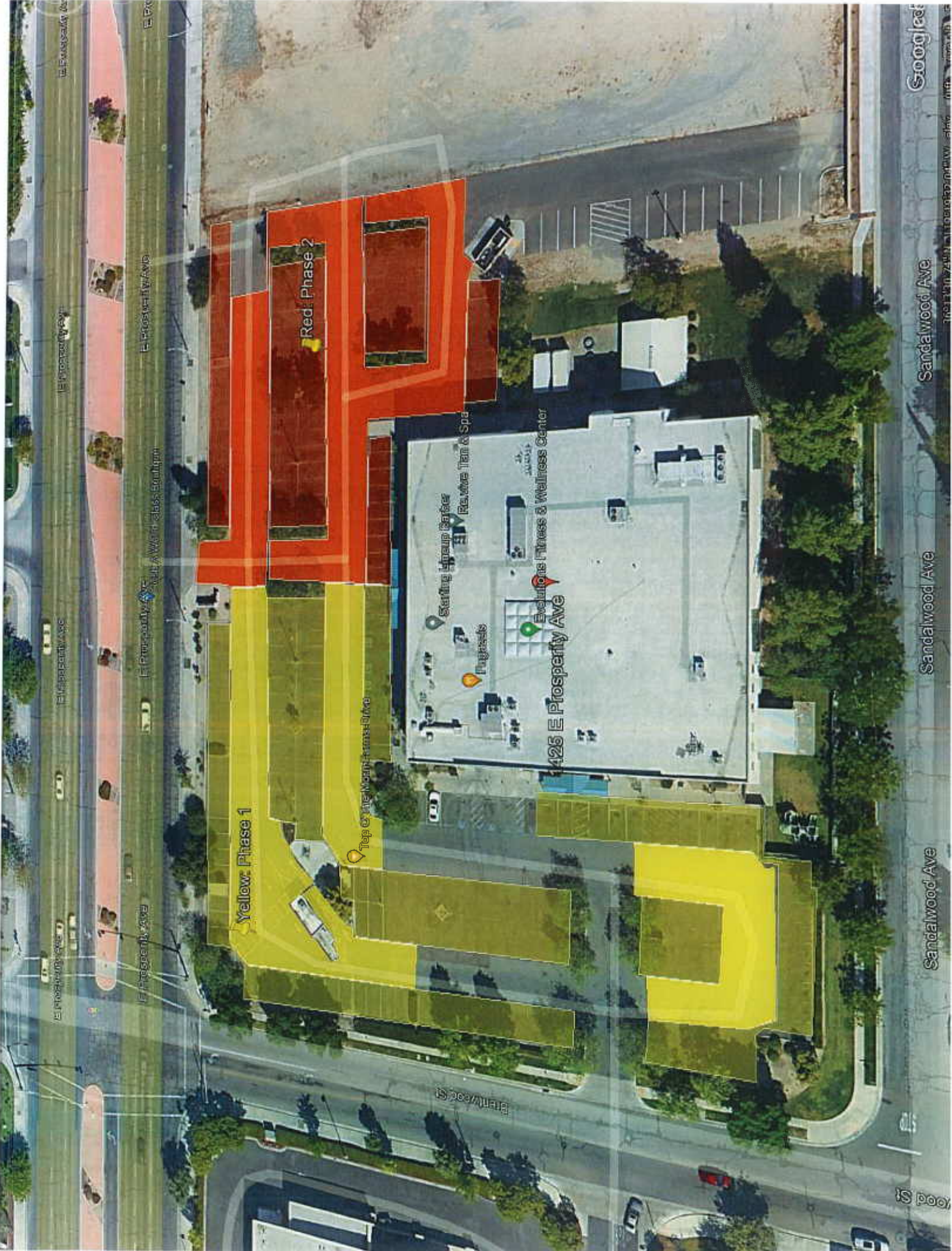
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Yellow: Phase 1

Red: Phase 2

Top of New Main Entrance

425 E Prosperity Ave  
Evolutions Fitness & Wellness Center  
Starting Lineup Barber  
Revolve Tans & Spa  
Ingress

E Prosperity Ave

E Prosperity Ave

E Prosperity Ave  
with Aerial Class Building

E Prosperity Ave

E West Ave

Pool

Sandalwood Ave

Sandalwood Ave

Sandalwood Ave

Google