

BUDGET SCOPE \ COSTS				
Owner Name:	Tulare Regional Medical Center	Estimate Number:	18177 R4	
Project Name:	TRMC NCP-2 Upgrades	Estimator:	Todd Howe	
Project Location:	Tulare, CA	Bld. Sq. Ft.		
General Contractor:		Bld. Sq. Ft. Cost:		
Entry Date:	12/11/18	Print Date:	09/06/19	
Revision Date:	09/06/19	Tax Rate:	8.250%	
	<u>PROJECT</u>	<u> COST</u>		
Total Cost For Electrical Modifications (Basement)			\$6,123	
Total Cost For Electrical Modifications & New Fixtures (1st Floor)			\$188,142	
Total Cost For Electrical Modifications & New Fixtures (2nd Floor)			\$156,072	
Total Cost For Demo at Abandoned Fixtures at Corridors			\$8,421	
Total Cost For Seismic Anchorage at Remaining Lighting Fixtures			\$59,095	
Total Project C	ost (w/Out Alternates)		\$417,853	
	BID ALTE	RNATES		
Alternate #1 - Deduct to Change Wall-Mounted Fixture to Eaton Neo-Ray (See attached cut sheet and photometric analysis)			(\$21,838)	
	educt to Change Wall-Mounted Fixture t	o Fine-Lite Lighting	(\$48,248)	
Alternate #3 - A	dd for Wiremold in Lieu of Surface Mou	nted Conduit	\$5,000	

Refer to Page 2 for Project Scope & Notes

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PROJECT SCOPE \ NOTES

- Includes the furnishing and installation of electrical work per NPC-2 Upgrade Drawings dated 08/29/2019 (Delta 5) as noted below.
- Includes the electrical disconnect and demo of existing corridor fixtures.
- Includes the furnishing and installation of new wall mounted lighting fixtures, as indicated.
- Includes seismic anchorage at existing and new fixtures, as indicated.
- Includes new and modified branch circuitry for above as indicated.
- Includes all fire sealing for electrical work in walls as required.
- Includes infectious control mitigation and cleanup.
- Excludes painting if required.
- Excludes permits and utility fees.
- Excludes ceiling tile replacement if required.
- Excludes drywall cut, patch and paint if required.
- Excludes the furnishing and installation of access panels if required.
- Excludes overtime and shift work if required.
- Excludes all corrective work not associated with the above scope of work.
- Excludes performance and payment bonds, add 1% to bid amount if required.
- Proposal based on agreeable contract terms.