

Tulare Local Health Care District

Agenda Item

Board Meeting Date: May 22, 2019

Title to Appear on Agenda:

Chief Financial Officer: TLHCD Information Technology (I/T) Transition Data Storage Plans and Archival Needs - **Discussion and Action to approve Data Archival Project**

Brief Description:

There was a presentation made at the March Board meeting and follow-up discussion at the April Board meeting outlining the need for data storage and archiving in order for the District to transition from a health care provider to its' new role as landlord.

Background and Details:

The proposed plan for the data archival program has been pursued, and a quote for a plan to carry out this project has been obtained. There is a consensus of AH, I/T, and Interim District leadership staff that this project must be commenced in the near-term in order for AH to switch the Districts information to a server inside the AH Network; the District's servers do not comply with security requirements for the AH network. This archival process will take several months.

Given that there is the need to maintain infant records until the age of majority (the last newborns arrived in 2017), and that financial records must be maintained permanently, it is more cost effective to make a one-time purchase of these archival services.

A copy of the quotation for these archival services is attached. The discounted cost projections from Capstone Legacy DataView Repository are as follows:

Archival:

| | |
|---------------------------------------------------------|-------------------------|
| TLHCD - NextGen (former Clinic's software) | \$57,072 |
| AHT – Siemens Document Manager (patient information) | \$39,464 |
| Joint – AHT – MS4 (patient and financial information) | \$28,991 |
| Joint – TLHCD – MS4 (patient and financial information) | <u>\$28,991</u> |
| Total for Archival | <u>\$154,518</u> |

Extraction Services: (High Side Estimates)

| | |
|---------------------------------------------------------------------|-------------------------|
| TLHCD – NextGen | \$20,000 |
| AHT – Seimens | \$100,000 |
| Joint – AHT - MS4 (patient and financial information) | \$25,000 |
| Joint – TLHCD – MS4 (patient and financial information) | <u>\$25,000</u> |
| Total for Extraction Services (Minimal Estimates = \$82,500) | <u>\$170,000</u> |

Estimated costs of the actual data retrieval will be performed by the external contractors or directly by the software vendors.

Exhibits:

See Attached Proposal from Capstone Legacy Data Repository

Recommended Action:

That the Board approve the Data Archival project as presented above.

Capstone Legacy DataView Repository

Pricing Considered Confidential Information and for hosp

| Adventist Health Tulare | |
|--------------------------------|--------------------------|
| Extraction | Legacy Systems |
| System 1 (Primary) | MS4 |
| System 2 | NextGen |
| System 3 | Siemens Document Manager |
| Total Extraction \$0.00 | |

\$0.00 Customer Responsible for Extracting/providing readable data
 \$0.00 Customer Responsible for Extracting/providing readable data
 \$0.00 Customer Responsible for Extracting/providing readable data
 This price not included below. To be paid by customer or 3d pe

Approach 1

Purchase Approach

Notes Pricing for all systems is Good for 90 days. Each line item price is contingent on the inclusion of all other line items

Fixed Fee / 5 Year Term Capstone Software. Renewable on a year by year but not required : SQL & Customer Data Perpetual
 All data in a Non-Proprietary Standard Microsoft SQL Format Fully compatible with Analytic Tools Day one
 Includes full Legacy Data Conversion into Capstone (as per customer line item response on Capstone Licensing Spreadsheet)

Discount Purchase Price

| System 1 (Primary) | MS4 | 68,214 | Includes Service/Conversion Fees - License fees paid for will |
|-------------------------------------------|--------------------------|-----------|---------------------------------------------------------------|
| System 2 | NextGen | \$ 74,143 | Includes Service/Conversion Fees - License fees paid for will |
| System 3 | Siemens Document Manager | \$ 46,429 | Includes Service/Conversion Fees - License fees paid for will |
| Total Purchase Price \$ 181,786 | | | |
| Discount Purchase Price \$ 154,518 | | | 50% Downpayment / 40% Delivery of Capstone / 10% 30 |
| Maintenance Fees \$0.00 | | | |

No Charge QuickPick Functionality to jump from hospital system screen
 No Charge Capstone portion of link to interface with HIS included
 No Charge Full Patient Report- 100% access to all discrete data and sc
 No Charge Patient Association - Combined patient data view from all sy

OR

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Approach 2

Subscription Approach

Notes Pricing for all systems is Good for 90 days. Each line item price is contingent on the inclusion of all other line items

Fixed Fee / 5 Year Term Capstone Software. Renewable on a year by year but not required : SQL & Customer Data Perpetual
 All data in a Non-Proprietary Standard Microsoft SQL Format Fully compatible with Analytic Tools Day one
 Includes full Legacy Data Conversion into Capstone (as per customer line item response on Capstone Licensing Spreadsheet)

Legacy Systems

| System 1 (Primary) | MS4 | Monthly Price | \$1,137 Includes Service/Conversion Fees - License fees paid for with |
|-------------------------------------------|--------------------------|---------------|-----------------------------------------------------------------------|
| System 2 | NextGen | \$1,119 | Includes Service/Conversion Fees - License fees paid for with |
| System 3 | Siemens Document Manager | \$774 | Includes Service/Conversion Fees - License fees paid for with |
| Total Monthly Subscription \$3,030 | | | Paid Quarterly for 5 Years / 2 Quarters Down Payment |
| Maintenance Fees \$0 | | | |