

ESTIMATED SECURITY COSTS

TRMC

Cottages & Tower Coverage

October 8, 2018

BUDGET PROJECTIONS:

Item	Pay Rate	Weekly Hours	Bill Rate	*Estimated Weekly Cost	*Estimated Monthly	*Estimated Annual
Site Lead	\$14.00	40	\$20.58	\$823.20	\$3,564.46	\$42,773.47
Security Professional	\$13.50	184	\$19.85	\$3,652.40	\$15,814.89	\$189,778.70
Estimated Weekly Cost		224		\$4,475.60	\$19,379.35	\$232,552.18

*Does not include seven holidays

Estimated Annual Cost including holidays = **\$234,969.00**

Estimated Costs

Annual w/holidays	Mo Amt w/holidays
\$234,969.00	\$19,580.75

HOLIDAYS: Allied Universal recognizes the following holidays. Security Officers working on these days will be paid time and one half. Security Officers that are scheduled to work but do not due to modified holiday schedules will be paid and billed and the regular rate. Client will be billed the overtime/holiday rate for Officers that work the holiday.

New Year's Day	Martin Luther King Day	Memorial Day	Thanksgiving Day
Labor Day	Independence Day	Christmas Day	

Direct Bill Items
CyCop

\$150.00 Monthly