



Tower Projects Planned for the 2023-2024 Fiscal Year

Project Description	Total Estimated Cost
Ed Waiting Room concrete pour back	\$5,000.00
Stenciling - work is on going	\$50,000.00
Front East parking Lot – Concrete	\$182,433.00
Front East parking Lot – Asphalt	\$101,665.00
Conduits installed for lighting	\$25,000.00
Front East parking Lot lighting	\$50,000.00
Front East parking lot landscape and irrigation	\$30,000.00
2 Doors for Electrical room	\$35,000.00
Frame around Electrical Panel	\$20,000.00
Install all gyp bd on site on one side of the wall	\$1,000,000.00
Elevators and Dumbwaiters	\$2,100,000.00
Generator Fence and Gates	\$55,000.00
Generators Quarterly Service	\$40,000.00
SWPPPs	\$20,000.00
Krazan Inspection and Testing	\$100,000.00
Vanir Construction Management	\$103,231.13
Total	\$3,917,329.13