

PROJECT LIST
 UPDATED 09-21-18

PROJECTS	ESTIMATE	Definitive Cost	Estimate (Adventist)	TRMC approved	Board Approved	Not Completed	Completed
Temporary Chiller Replacement. OSHPD	\$296,558				x	x	
Chiller rental-Monthly	\$10,500				x	x	
Permanent Chiller		\$413,600					
NESM-Engineer services-Drawings	\$82,000				x	x	
Penthouse Boiler Sole OSHPD	\$60,000				x	x	
Penthouse Chill Water Pumps (2) OSHPD	\$40,000				x	x	
Vaccum Pump OSHPD	\$70,000				x	x	
Medical Air Pump	\$85,000				x	x	
Sprinkler Deficiencies Repairs	\$17,393				x		x
Sprinkler Replacements	\$2,563			x			x
Fire Door-Inspection	\$1,950				x		x
Fire Door-Repairs Phase I (Will be dependent upon inspection)	\$20,000					x	
Fire Doors-Repairs Phase II	\$28,610				x	x	
OB /2nd Floor Carpet Removal/Floor Tile-Abatement (With Air Quality Testing)	\$24,152				x		x
OR Tiles-Abatement (With Air Quality Testing)	\$4,342				x		x
MS 2 Med room-Abatement (With Air Quality Testing)	\$2,609				x		x
2nd Floor (OB hallway/2nd floor Hallway-Flooring	\$28,995				x		x

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ED Restrooms- Abatement (With Air Quality Testing)	\$2,722						X
ED restrooms-Flooring	\$3,316					X	X
ER Registration- Flooring	\$3,662					X	X
ER security area- Abatement (With Air Quality Testing)	\$1,630					X	X
ER Security area- Flooring	\$800					X	X
MS2-Med Room- Flooring	\$1,286					X	X
ED 1-Abatement (With Air Quality Testing)	\$12,457					X	X
ED 1- Flooring	\$22,140					X	X
Allied Building Lab- Removal and Flooring	\$8,124					X	X
Recovery Room-Cove Base replacement	\$463					X	X
Flooring repairs on (MS1, MS2, and OB)	\$10,092					X	X
Kitchen-Tile repairs	\$5,000					X	X
OR-Tile repairs	\$7,425					X	X
Repairs-Elevators	\$25,143					X	X
ADA Upgrades- Elevators	\$6,664					X	X
State Starters-Elevators	\$24,170					X	X
4 Hr Load Bank Testing- Generator	\$8,324					X	X
MS2 Nurse Call Software Upgrade Life Safety (ON HOLD)	\$26,911					X	X
MS1 Nurse Call Software Upgrade Life Safety (ON HOLD)	\$26,911					X	X

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OR Line Isolation Repair	\$80,000				X	X	X
Central Processing Humidity/Negative Pressure CDPH/IC	\$100,000			X		X	
Annual Medical Vacuum Pump Inspection July	\$3,500			X		X	
IT Server room-Fire Alarm Smoke Detection	\$6,308			X	X	X	
Seismic Safety Gas-Shutoff Life Safety	\$5,000				X		X
MRI AC Unit- Repair/Replacement	\$19,300			X			X
Steam Line Repair	\$6,000				X		X
Allied building A/C repair	\$15,000			X			X
Nurse Call system- ICU/PICU (Architect Fees included)	\$68,927	\$56,757			X	X	
MS 1-Counter top/cabinet replacements	\$14,846				X		X
MS 2-Counter top/cabinet replacements	\$14,846				X	X	
ED 1 counter tops-replacements	\$14,846				X		X
Kitchen-counter/cabinet replacement	\$14,846				X	X	
NPC 2-MS1-hallway lights(OSHPD, Contingencies, IOR)	\$175,000				X	X	
NPC 2-ED (OSHPD, Contingencies, IOR)	\$175,000				X	X	
NPC 2-MS2-hallway lights (OSHPD, Contingencies, IOR)	\$175,000				X	X	
3rd Floor-A/C repair	\$15,584			X			X

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Certified Medical Gas Repairs/Dew point monitors	\$17,915						X
2nd floor leveling	\$23,804						X
ED floor leveling	\$15,717						X
Krazan construction inspection	\$20,000					X	
repairs-Westcom -MS1 and MS2	\$7,500						X
Kitchen repairs	\$80,000					X	
Architect Fees-ICU/PICU nurse call			\$27,756		X	X	
OR Air Duct Cleaning			\$16,850	X			X
OR lights installation-OSHDP			?			X	
CONSTRUCTION CONTINGENCIES	\$100,000						
DISTRICT COST	\$2,140,851.00						

ADVENTIST COST \$101,363.00

DEFINITIVE COST \$413,600

ADDITIONAL ITEMS BUDGETED AFTER SEPTEMBER 5TH BOARD MEETING

Permanent Chiller	\$413,600
Air Duct Cleaning	\$16,850
Nihon Kohden-Central Stations	\$45,036
TOTAL=	\$475,486